

2/21/08 Budget meeting

Attendees – Matt Smith, Dan Murphy, Chau Tran, Ellen Hamann, Karen Vaughan, Ashley Clampitt, Lydia Clayton, Carrie Lowe

#### Expenses

- Seed (\$719.25)
- Labor (\$12/hr @ 30hrs/wk for 20 weeks - \$7200)
- green house - \$50/month ( \$300)
- farm rent (?)
- order bags – for shares, co-op

#### Income

- CSA (\$7275)
- Bulk sales
  - o Sodexo
  - o Farm Stand
- Grant for cover crop – Student Grants Program – March 31, 2008
  - o \$1500 or \$3000
- Encourage Soil Stewards to apply for other grants for more income

Meetings will be in the Greenhouse from now on – to do some seed starts.

#### Ideas for more income

- pumpkin patch – upick pumpkins
- upick flowers
- farmstand – weeknight?
  - o Tuesday growers market
  - o Alternative site?
    - Next to alehouse on the corner
- Charge for research

#### Jobs that need to be filled for this next season

- CSA coordinator - Ashley Clampitt – will be gone month of July
- Sharepacker
- Assistant farm manager – directed study or work – for - share
- Farmstand coordinator
- Campus dining liason
- Article/Advertisements in Co-op newsletter other places?
- Who else can do one of these jobs...Dan Murphy...

We will table at Sustainable Food Campus event March 4 from 1-4.

We will meet in the Greenhouse next Thursday at 5:30.